



## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site ([www.shropshire.gov.uk](http://www.shropshire.gov.uk)). This edition supersedes all previous editions.

### Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); I Nellins (Deputy Leader); G Butler, D Carroll, K Hurst-Knight, M Jones, R Macey, D Morris, C Motley and C Schofield

To view more details, please click on the following link :

<http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email [amanda.holyoak@shropshire.gov.uk](mailto:amanda.holyoak@shropshire.gov.uk) or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

## CABINET FORWARD PLAN FOR 1 JULY 2024 ONWARDS

### DECISION MAKER - 17 July 2024

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
17 July 2024	<b>Financial Monitoring Period 2</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
17 July 2024	<b>Financial Strategy 2025/26 - 2029/30</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
17 July 2024	<b>Annual Treasury Report 2023/24</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Driscoll ben.driscoll@shropshire.gov.uk	18 March 2024
17 July 2024	<b>Local Government Productivity Plan</b> To provide member oversight and endorsement of this Productivity Plan before returning to Local Government by 19th July 2024.	Yes	Lezley Picton, Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications. Group Leader - Conservative Group	Open	James Walton, Executive Director Resources Tel: 01743 258915 james.walton@shropshire.gov.uk	18 April 2024
17 July 2024	<b>Council's New Target Operating Model (TOM)</b>	Yes	Lezley Picton, Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications. Group Leader - Conservative Group	Open	Andy Begley, Chief Executive andy.begley@shropshire.gov.uk	9 April 2024

17 July 2024	<b>Household Recycling Centres</b>	Yes	Ian Nellins, Deputy Leader and Portfolio Holder for Climate Change, Environment and Transport	Open	Tim Smith, Head of Business Enterprise and Commercial Services Tel: 01743 258998 tim.smith@shropshire.gov.uk	30 April 2024
17 July 2024	<b>Chargeable Garden Waste Service</b>	Yes	Ian Nellins, Deputy Leader and Portfolio Holder for Climate Change, Environment and Transport	Open	Tim Smith, Head of Business Enterprise and Commercial Services Tel: 01743 258998 tim.smith@shropshire.gov.uk	30 April 2024
17 July 2024	<b>Climate Strategy and Action Plan Monitoring Report 2023</b>	No	Ian Nellins, Deputy Leader and Portfolio Holder for Climate Change, Environment and Transport	Open	Adrian Cooper adrian.cooper@shropshire.gov.uk	2 April 2024
17 July 2024	<b>Temporary Accommodation Provision</b>	Yes	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Laura Fisher laura.fisher@shropshire.gov.uk	3 May 2024
17 July 2024	<b>New Model for the Future Delivery of the Council's Out of Hours Calls Triage and Shrewsbury Town Centre CCTV Monitoring</b>	Yes	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Nigel Newman nigel.newman@shropshire.gov.uk	27 February 2024
17 July 2024	<b>Shrewsbury North West Relief Road - Compulsory Purchase Order</b>	Yes	Dan Morris, Portfolio Holder - Highways	Open	Matt Johnson, Transport Planning Commissioner (North) matt.johnson@shropshire.gov.uk	26 March 2024
<b>DECISION MAKER - 11 September 2024</b>						

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
11 September 2024	<b>Financial Monitoring Report Quarter 1 2024/25</b> This report estimates the Council's year end position based on information on Quarter 1.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
11 September 2024	<b>Performance Monitoring Report Quarter 1 2024/25</b> The Q1 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Sam Williams sam.williams@shropshire.gov.uk	18 March 2024
11 September 2024	<b>Treasury Management Update Quarter 1 2024/25</b> The report outlines the treasury management activities of the Council in the first quarter of 2024/25.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
11 September 2024	<b>Annual Customer Feedback (complaints) Report</b>	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Nigel Newman nigel.newman@shropshire.gov.uk	18 March 2024
11 September 2024	<b>Draft Independent Living &amp; Specialist Accommodation Strategy</b>	No	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Tami Sabanovic tami.Sabanovic.housing@shropshire.gov.uk	30 April 2024

11 September 2024	<b>Weekly Food Waste Collection</b>	Yes	Ian Nellins, Deputy Leader and Portfolio Holder for Climate Change, Environment and Transport	Open	Tim Smith, Head of Business Enterprise and Commercial Services Tel: 01743 258998 tim.smith@shropshire.gov.uk	30 April 2024
11 September 2024	<b>Shrewsbury Movement &amp; Public Space Strategy</b>	Yes	Ian Nellins, Deputy Leader and Portfolio Holder for Climate Change, Environment and Transport	Open	Tim Pritchard tim.pritchard@shropshire.gov.uk	5 July 2024
11 September 2024	<b>Home Adaptations Policy 2024</b>	No	Dean Carroll, Portfolio Holder - Housing & Assets	Open	Tami Sabanovic tami.Sabanovic.housing@shropshire.gov.uk	
<b>DECISION MAKER - 16 October 2024</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
16 October 2024	<b>Financial Monitoring Period 4</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
16 October 2024	<b>Draft Financial Strategy 2025/26 - 2029/30</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

16 October 2024	<b>Draft Strategic Equality Objectives Action Plan for 2024-2028</b> Draft Strategic Equality Objectives Action Plan for 2024-2028, presented for approval in order to meet legal requirements for compliance with the Public Sector Equality Duty.	No	Lezley Picton, Leader and Portfolio Holder for Policy and Strategy, Improvement and Communications. Group Leader - Conservative Group	Open	Lois Dale lois.dale@shropshire.gov.uk	3 May 2024
<b>DECISION MAKER - 20 November 2024</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
20 November 2024	<b>Annual H&amp;S Performance Report 2023/24</b>	No	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Sam Williams sam.williams@shropshire.gov.uk	18 March 2024
20 November 2024	<b>Financial Monitoring Report Quarter 2 2024/25</b> This report estimates the Council's year end position based on information on Quarter 2.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

20 November 2024	<b>Performance Monitoring Report Quarter 2 2024/25</b> "The Q2 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation." "	No	Robert Macey, Portfolio Holder - Culture and Digital,	Open	Sam Williams sam.williams@shropshire.gov.uk	18 March 2024
20 November 2024	<b>Treasury Management Update Quarter 2 2024/25</b> The report outlines the treasury management activities of the Council in the second quarter of 2024/25.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
20 November 2024	<b>Financial Monitoring Period 5</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
<b>DECISION MAKER - 4 December 2024</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
4 December 2024	<b>Draft Financial Strategy 2024/25 - 2028/29</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

4 December 2024	<b>Treasury Strategy 2024/25 Mid-Year Review</b> The report confirms compliance with Treasury and Prudential limits agreed by Full Council.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
4 December 2024	<b>Setting the Council Tax Taxbase for 2025/26</b> This report presents the Council Tax Taxbase for 2025/26	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

**DECISION MAKER - 22 January 2025**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
22 January 2025	<b>Alternative Budget Proposals 2025/26</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
22 January 2025	<b>Financial Monitoring Period 7 and 8</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

**DECISION MAKER - 12 February 2025**

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
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12 February 2025	<b>Financial Monitoring Report Quarter 3 2024/25</b> "This report estimates the Council's year end position based on information on Quarter 3.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
12 February 2025	<b>Performance Monitoring Report Quarter 3 2024/25</b> The Q3 performance report, shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment and a Healthy Organisation.	No	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Sam Williams sam.williams@shropshire.gov.uk	18 March 2024
12 February 2025	<b>Treasury Management Update Quarter 3 2024/25</b> The report outlines the treasury management activities of the Council in the third quarter of 2024/25.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
<b>DECISION MAKER - 12 March 2025</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
12 March 2025	<b>Financial Monitoring Period 10</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024

12 February 2025	<b>Estimated Collection Fund Outturn For 2024/2025</b> This report sets out the estimated Collection Fund surpluses/deficits for 2023/24 for Council Tax and Non-Domestic Rates for the year ending 31st March 24 and respective shares notifiable to the major precepting authorities.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
12 February 2025	<b>Financial Strategy 2025/26 - 2029/30</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
12 February 2025	<b>Treasury Strategy 2025/26</b> The report proposes the Treasury Strategy for 2025/26 and recommends Prudential and Treasury Indicators for 2023/24 to 2025/26.	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
12 February 2025	<b>Fees and Charges 2025/26</b> This report presents the budgeted income to be received in 2024/25 and proposes the level of fees and charges to be applied by Shropshire Council in 2024/25	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
<b>DECISION MAKER - 9 April 2025</b>						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

9 April 2025	<b>Financial Monitoring Period 11</b>	Yes	Gwilym Butler, Portfolio Holder - Finance, Corporate Resources and Communities	Open	Ben Jay ben.jay@shropshire.gov.uk	18 March 2024
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